

2022 - 2023 Annual Report



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2022 – 2023 Recap From Michelle Lee, CPC

Thank you for your support of OSAP. As we reflect on our successes over the last year, we would like to thank all attendees, vendors, exhibitors, sponsors, partners, volunteers, committee members, and board members who contributed to the 2023 OSAP Dental Infection Control Boot Camp, the 2023 OSAP Annual Conference, our grant work, our fundraising efforts, and more. OSAP's mission is to be the leading provider of infection prevention and control (IPC) education, training, and credentialing that supports safe dental visits – you play a critical role in helping us achieve that mission. We greatly appreciate you and your continued support of OSAP!

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Michelle Lee, CPC Executive Director

	Audit Pending 2023	Audited 2022
Conference Fees	501,924	442,120
Contributions and Sponsorship	316,536	204,138
Membership Dues	411,078	403,520
Educational Services and Products	126,568	98,577
Grants and Contract	273,086	54,941
TOTAL REVENUE	1,629,192	1,203,296
Member Services	989,436	656,600
Conference Exp	499,938	282,264
Training Products	40,566	39,795
Support Services	111,467	242,457
TOTAL EXPENSES	1,641,407	1,221,116
FISCAL YEAR END NET INCOME	(12,215)	(17,820)
TOTAL NET ASSETS	1,231,235	1,295,443

2022 – 2023 Year-End Financials

Our Strategic Plan 2020 - 2022



Increase size and engagement of membership in every category



Serve as the leading organization that provides evidence-based education to develop and credential dental infection prevention and safety expertise for DHCP, educators, trainers, other healthcare workers and the dental trade.



Serve as the credible voice of and advocate for dental infection prevention and compliance, and patient and personnel safety.



Optimize organizational performance for both association and foundation

Education, Certification, & Resources

Up-to-date, evidence-based education & training in dental infection prevention, occupational health, and patient safety.

Education

- Hosted 2 conferences totaling 1,000+ registrants
- Produced 8 CE webinars totaling 4,000+ registrants
- Produced 6 Infection Control in Practice publications
- Awarded 15,900+ CE credit hours
- Awarded1,400+ <u>Dental Infection Prevention and</u> <u>Control Certificates</u>*
- Released an updated version of *If Saliva Were Red*
 has had 42,700+ views

Certification

- Awarded 202+ <u>Certified in Dental Infection</u>
 <u>Prevention and Control (CDIPC)</u> certifications**
- Awarded 50+ <u>Dental Industry Specialist in Infection</u> <u>Prevention and Control (DISIPC)</u> certifications**

Resources

Created the <u>Antibiotic Stewardship</u> microsite

*Since launch in 2021 **Since launch in 2022

Grants, Contracts, & Scholarships

Grants and contracts provide additional revenue streams, and scholarships increase access to education & training.

Grants & Contracts

- CDC National Center for Emerging and Zoonotic Infectious Diseases (NCEZID) Cooperative Agreement – allowed ADS to host the 1st Antibiotic Stewardship Summit in 2023 and provide free access to the on-demand recordings
- CDC Division of Oral Health (5-year contract) ADS hosted 5 listening sessions to provide feedback to CDC on guidelines and existing CDC resources, created the Oral Healthcare in preventing Non-Ventilator-Healthcare Acquired Pneumonia toolkit, created a databased to assist CDC with communicating with state dental boards and associations, surveyed and prepared report on technical assistance needs of state public health departments, and prepared a report highlighting specific needs for Core Practices document.

Scholarships

- Raised \$100K for the OSAP-DANB-DALE Foundation Andrew Whitehead Education and Certification Scholarship – to remove financial barriers to help dental professionals access IPC education and certification
- Henry Schein Cares Scholarship provides underserved public health dental professionals with Boot Camp registration fee assistance (awarded 55 scholarships in 2023)
- Anna Nelson, CDA, RDA, MA Scholarship provides dental assistants with Boot Camp registration fee assistance (awarded 20 scholarships in 2023)



Support OSAP

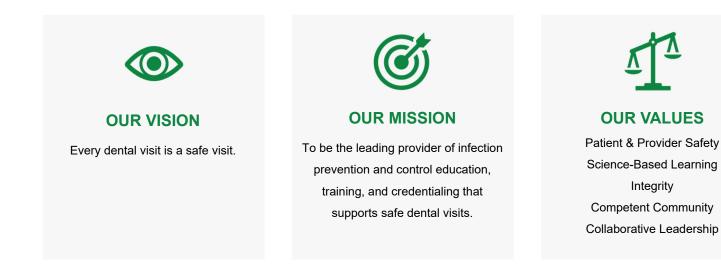
The OSAP Foundation is a 501(c)(3) tax-exempt educational foundation that supports dental education, research, service, and policy development to promote the safety and control of infectious diseases in oral healthcare settings worldwide. Your support allows us to continue our important work!



DONATE TODAY!

Key Funds Your Donations Support

- OSAP Foundation an educational foundation that supports education, research, service, and policy development to promote safety and the control of infectious diseases in dental care settings worldwide. Contributions to the Foundation, a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code, are deductible for computing income and estate taxes. The tax identification number for the OSAP Foundation is 52-1963109.
- OSAP-DANB-DALE Foundation Collaboration A comprehensive dental infection control education and credentialing initiative between OSAP, the Dental Assisting National Board (DANB), and the DALE Foundation. The collaboration includes four elements <u>Dental Infection Prevention and Control Certificate</u>; <u>Certified in Dental Infection Prevention and Control (CDIPC)</u>; <u>Dental Industry Specialist in Infection</u> <u>Prevention and Control (DISIPC)</u>; and a series of jointly developed interactive online Continuing Dental Education Articles.







For More Information

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Office Hours

Monday - Friday, 8:00 AM - 4:30 PM Eastern

office@osap.org



Learn More About ADS Fundraising Initiatives Today!

Michelle Lee, CPC

Executive Director

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Check Out Our Upcoming Events

ADS Calendar